

Internal Audit Performance Indicators -Final Outturn 2013/14

APPENDIX D

Work in Progress	Target	Actual
PI 01 Incomplete Audits b/f from previous period(s)	N/A	12
PI 02 Planned Audits started in Period	47	49
PI 03 Unplanned Audits started In Period	N/A	7
PI 3a Fraud work	8	8
PI3b Other	14	19
Total Audits in Progress	69	95

Productivity	Target	Actual
PI 04 Chargeable Days for Period	1045	1036
PI 05 Non-Chargeable Days for Period	546	461
Total Days worked for Period	1591	1497
PI 06 % of Audits completed within Allocated days	75%	60%

Specialist Areas	Target	Actual
PI 07 Contract Schemes Examined in Period	1	1
PI 08 Computer Audits undertaken in Period	1	0
PI 09 Fundamental Financial Systems Examined	8	10
PI 10 School Audits undertaken in Period	25	25
Total Specialist Audits Undertaken	35	36

Reporting	Target	Actual
PI 11 Draft reports issued in Period	33	54
PI 12 Final Reports issued in Period	40	48
Total reports issued in Period	73	102
PI 13 Percentage of Reports issued within 14 days of completing field work	95%	66%

Financial	Target	Actual
PI 14 Average Salary Per Staff Member (£)	45,871	36,705
PI 15 Internal Audit Budget Outturn to date (£)	333,000	298,000
PI 16 Cost Per Audit Day (£)	318	287

Staffing	Target	Actual
PI 17 Percentage of Qualified Staff	100	100
PI 18 Average post-qual experience (years)	5	10+
PI 19 Days Training	28	14
PI 20 Days lost to Sickness	33	61

Recommendations	Target	Actual
PI 21 No. of Recs made in final reports issued	N/A	239
PI 22 % of Recommendations Accepted	100	91
PI 23 % of Recs followed up within 6 mths	100	100

Quality	Target	Actual
PI 24 External Audit Consultation Meetings Held	3	3
PI 25 Client Satisfaction - Planning / Approach	97	100
PI 26 Client Satisfaction - Quality of Report	97	100
PI 27 Client Satisfaction - Value of Audit	97	100